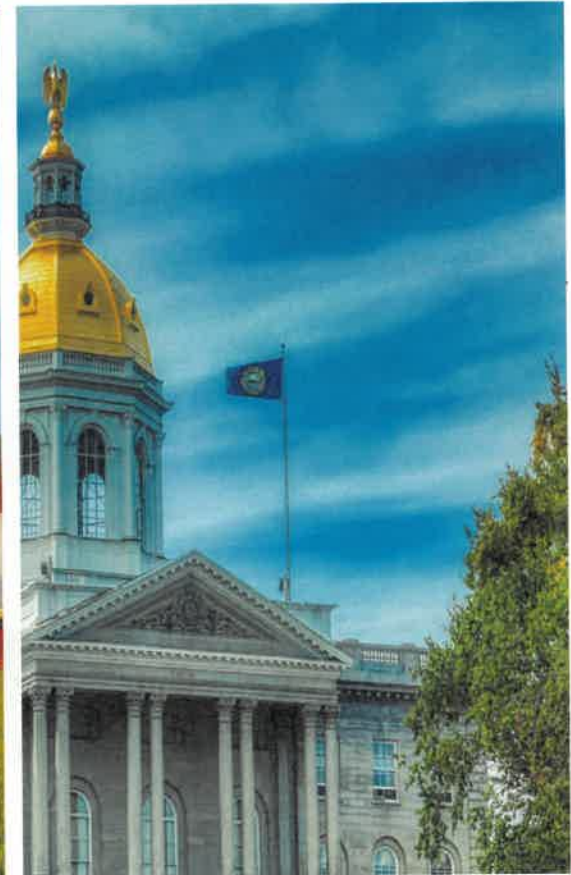




Senate Capital Budget Committee

FY 26/27 Presentation

April 25, 2025



Summary of Requests



	Project Name	Amount Requested
1	Dams Repairs and Reconstruction	\$10,810,000
2	Drinking Water SRF State Match	\$8,846,360
3	Superfund State Match	\$829,217
4	Clean Water SRF State Match	\$9,467,496
5	Winnepesaukee Infrastructure Upgrades*	\$19,700,000
	TOTAL:	\$49,653,073

* Self funded

1. Dam Repairs & Reconstruction



Dam	Location	Amount
Lakeport Gates	Lake Winnepesaukee, Laconia	\$1,000,000
Lakeport Flume	Lake Winnepesaukee, Laconia	\$1,900,000
Horn Pond Dam	Wakefield	\$2,000,000
Ossipee Lake Dam	Effingham	\$1,250,000
Highland Lake Dam	Stoddard	\$750,000
Lakeport Operator House	Lake Winnepesaukee, Laconia	\$450,000
Murphy Dam Operator House	Pittsburg	\$660,000
Flood Control Turf Equipment	n/a	\$450,000
Murphy Dam Spillway	Pittsburg	\$1,250,000
Pittsfield Mill Dam	Pittsfield	\$500,000
Silk Farm Operation Center	Concord	\$350,000
SCADA upgrades	Various	\$250,000
	TOTAL	\$10,810,000



2. & 4. Clean Water & Drinking Water SRF Match

- ❖ State provides a 20% match to the Drinking Water (DW) and Clean Water (CW) capitalization base grants.
- ❖ Match must be committed funds and identified in the State budget prior to EPA awarding grant funds.
- ❖ For FY26 additional match is needed for the Supplemental Grants from BIL
- ❖ Supplemental Grants for FY26 total \$47.5 Million, requiring additional state match of \$9.5 million
- ❖ Provides match for \$96.6 million in federal funds

Provides low-interest loans for communities to build and/or upgrade drinking water and wastewater facilities.



Clean Water & Drinking Water SRF Match Con't

Federal Fiscal Year (amounts shown in thousands)	2026	2027	Biennial Total
Base Awards	\$22,100	\$26,979	\$49,079
Supplemental Awards	<u>47,528</u>	<u>-0-</u>	<u>47,528</u>
Total Awards	<u>\$69,628</u>	<u>\$26,979</u>	<u>\$96,607</u>
Match Required	13,925	5,396	19,321
Less: Match On Hand	<u>(1,007)</u>	<u>-0-</u>	<u>(1,007)</u>
Needed Match	\$12,918	\$5,396	\$18,314

3. Superfund State Match



- ❖ EPA federal program – Comprehensive Environmental Response, Compensation and Liability Act of 1980 (CERCLA) is commonly known as the Superfund Program
- ❖ NH has participated in this program for over 40 years
- ❖ Federal regulations require a 10% State Match for grant funds issued at superfund sites with no responsible party
- ❖ Match leverages approx. \$12.6 million in federal funds

5. WRBP Infrastructure Upgrades



- ❖ Winnepesaukee River Basin Program (WRBP) manages a regional wastewater treatment system that covers 10 communities ranging from Meredith to Alton to Laconia to Franklin
- ❖ The solids handling portion of the system is 40 years old and needs replacement
- ❖ Phased replacement of pipelines beginning with 2.5 miles in Belmont and 1.5 miles in Gilford/Laconia area
- ❖ WRBP Advisory Board fully supports this \$19.7M capital request
- ❖ Project will be funded through a SRF loan and paid back through user fees

Contact Information



NH Department of Environmental Services

(603) 271-3503

www.des.nh.gov

Robert Scott, Commissioner

Robert.r.scott@des.nh.gov

603-271-2958

Adam Crepeau, Assistant Commissioner

Adam.j.crepeau@des.nh.gov

603-271-8806

Susan Carlson, Chief Operations Officer

Susan.a.carlson@des.nh.gov

603-271-1881